

# INDIAN HILLS FIRE PROTECTION DISTRICT

## RESOLUTION 2022-003

### A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND APPROPRIATION OF FUNDS FOR FISCAL YEAR 2023

**A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE INDIAN HILLS FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.**

**WHEREAS**, the Board of Directors of the Indian Hills Fire Protection District has appointed Anita Fritz to prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, Ms. Fritz had submitted a proposed budget to this governing body on September 28<sup>th</sup>, 2022, for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 16, 2022 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budgets remain in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE INDIAN HILLS FIRE PROTECTION DISTRICT:**

Section 1. That the budget as submitted, amended, and summarized by fund is approved and adopted as the budget of the Indian Hills Fire Protection District for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the District.

**B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE INDIAN HILLS FIRE PROTECTION DISTRICT FOR THE 2022 BUDGET YEAR.**

**WHEREAS**, the Board of Directors of the Indian Hills Fire Protection District ("Board") has adopted the District's annual budget in accordance with the Local Government Budget Law; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary, to appropriate the revenues and reserves provided in the budgets to and for the purposes described below, so as not to impair the operations of the Indian Hills Fire Protection District.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE INDIAN HILLS FIRE PROTECTION DISTRICT:**

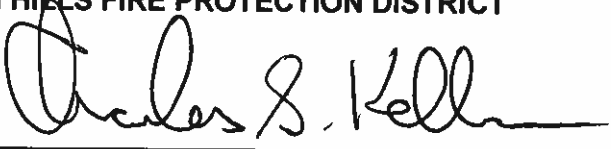
That the following sums are hereby appropriated from the revenue of each Fund, to each Fund, for the purposes stated:

**General Fund:**

|                            |            |
|----------------------------|------------|
| Current Operating Expenses | \$ 409,576 |
| Other Expenditures         | \$ 0       |
| Capital Projects           | \$ 12,500  |
| Debt Service               | \$ 0       |

**ADOPTED AND APPROVED** this 14<sup>th</sup> day of December, 2022.

**INDIAN HILLS FIRE PROTECTION DISTRICT**

By:   
Charles S. Kellar, President

**ATTEST:**

  
Christopher Vigil, Secretary